

**AGENDA  
ITEM  
CA 6**

FY 2025

On this the 12th day of November 2024, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Information Technology	Department #:	4090

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Computer Software Maint.	0100-4090-54001-GG	373,468.00
Telephone	0100-5100-54200-GG	39,453.00
	TOTAL TRANSFERRED FROM:	\$412,921.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Computer Software Maint.	0100-4090-54001-AJ	221,863.00
Computer Software Maint.	0100-4090-54001-LE	151,605.00
Construction in Progress	0100-4090-54665-GG	39,453.00
	TOTAL TRANSFERRED TO:	\$412,921.00

EXPLANATION:

To move budgeted funds to the correct line items for the new phone system

Department Head:

Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:

Christopher Boedeker, County Judge

### Court Decision



11-12-24